



EUROPEAN PEACE FACILITY – 2022 ANNUAL BUDGET FOR ASSISTANCE MEASURES

The European Peace Facility (EPF) was established by Council Decision (CFSP) 2021/509 of 22 March 2021 as an off-budget instrument on the basis of Articles 21(2)(c), 28(1), 41(2), 42(4), 43(2) and 30(1) of the Treaty on European Union (TEU). Its objective is to enable Member States to finance Union actions under the Common Foreign and Security Policy (CFSP) to preserve peace, prevent conflicts and strengthen international security in accordance with the relevant provisions of the TEU, thus acting more swiftly to promote human security, address instability and work towards a safer world. The Facility funds actions which due to their military and defence implications, are not funded under the EU budget.

In compliance with Article 15 Book 3 of the Rules for the implementation of revenue and expenditure financed under the European Peace Facility¹, this document provides the titles of the EPF budget for assistance measures for the financial year 2022, as lately adopted by the Committee established under Article 11 of Council Decision (CFSP) 2021/509 by amending budget 4/2022 of 2 December 2022.

Title	Heading	Revenue €	Commitment Appropriations €	Payment Appropriations €
51	GENERAL PART²	1 526 921.59	1 528 361.59	1 526 921.59
52	General programme for support to the African Union under the EPF in 2021³	12 500 000	pm	12 500 000
53	Support military units trained by EUTM in Mozambique⁴	37 000 000	45 000 000	37 000 000
54	Support capacity building for the Armed Forces of Bosnia and Herzegovina⁵	9 245 388	6 290 992	9 245 388

¹ [epf-new-implementing-rules.pdf \(europa.eu\)](https://europa.eu/epf-new-implementing-rules.pdf)

² The general part of the budget covers the support and preparatory expenditure on assistance measures as referred to in Annexes II and III of Council Decision (CFSP) 2021/509. This expenditure is not linked to a specific operation and it includes administrative expenditure needed for the functioning of the Facility.

³ Council Decision (EU) 2021/1210 of 22 July 2021 on an assistance measure taking the form of a general programme for support to the African Union under the European Peace Facility in 2021.

⁴ Council Decision (CFSP) 2022/668 of 21 April 2022 amending Decision (CFSP) 2021/2032 on an assistance measure under the European Peace Facility to support military units trained by the EU Training Mission in Mozambique.

55	Support the Ukrainian Armed Forces ⁶	147 827 868.02	147 827 868.02	147 827 868.02
56	Support the Armed Forces of the Republic of Moldova ⁷	18 312 952.20	40 000 000	18 312 952.20
57	Support the Georgian Defence Forces ⁸	6 732 501	20 000 000	6 732 501
58	Support the armed forces of the Republic of Mali in conjunction with the EUTM in Mali ⁹	pm	pm	pm
59	General programme for support to the African Union under the EPF in 2022 - 2024 ¹⁰	135 000 000	145 000 000	135 000 000
60	Strengthen the capacities of the Balkan Medical Task Force ¹¹	4 200 000	6 000 000	4 200 000
61	Support the Nigerien Armed Forces ¹²	17 500 000	25 000 000	17 500 000
62	Support the deployment of the Rwanda Defence Force in Mozambique ¹³	14 000 000	20 000 000	14 000 000

⁵ Council Decision (EU) 2021/1923 of 4 November 2021 on an assistance measure under the European Peace Facility to support capacity building for the Armed Forces of Bosnia and Herzegovina.

Council Decision (EU) 2022/2353 of 1 December 2022 on an assistance measure under the European Peace Facility to strengthen the capacities of the Armed Forces of Bosnia and Herzegovina.

⁶ Council Decision (CFSP) 2021/2135 of 2 December 2021 on an assistance measure under the European Peace Facility to support the Ukrainian Armed Forces.

Council Decision (CFSP) 2022/338 of 28 February 2022 on an assistance measure under the European Peace Facility for the supply to the Ukrainian Armed Forces of military equipment, and platforms, designed to deliver lethal force as subsequently amended by Council Decision (CFSP) 2022/471 of 23 March 2022, Council Decision (CFSP) 2022/636 of 13 April 2022, Council Decision (CFSP) 2022/809 of 23 May 2022, Council Decision (CFSP) 2022/1285 of 21 July 2022, Council Decision (CFSP) 2022/1971 of 17 October 2022.

Council Decision (CFSP) 2022/339 of 28 February 2022 on an assistance measure under the European Peace Facility to support the Ukrainian Armed Forces as subsequently amended by Council Decision (CFSP) 2022/472 of 23 March 2022, Council Decision (CFSP) 2022/637 of 13 April 2022, Council Decision (CFSP) 2022/810 of 23 May 2022, Council Decision (CFSP) 2022/1284 of 21 July 2022, Council Decision (CFSP) 2022/1972 of 17 October 2022.

⁷ Council Decision (CFSP) 2021/2136 of 2 December 2021 on an assistance measure under the European Peace Facility to support the Armed Forces of the Republic of Moldova.

Council Decision (CFSP) 2022/1093 of 30 June 2022 on an assistance measure under the European Peace Facility to support the Armed Forces of the Republic of Moldova.

⁸ Council Decision (CFSP) 2021/2134 of 2 December 2021 on an assistance measure under the European Peace Facility to support the Georgian Defence Forces.

Council Decision (CFSP) 2022/2352 of 1 December 2022 on an assistance measure under the European Peace Facility to support the Georgian Defence Forces.

⁹ Council Decision (CFSP) 2021/2137 of 2 December 2021 on an assistance measure under the European Peace Facility to support the armed forces of the Republic of Mali in conjunction with the EU Training Mission in Mali.

¹⁰ Council Decision (CFSP) 2022/667 of 21 April 2022 on an assistance measure taking the form of a general programme for support to the African Union under the European Peace Facility for the period 2022-2024.

¹¹ Council Decision (CFSP) 2022/906 of 9 June 2022 on an assistance measure under the European Peace Facility to strengthen the capacities of the Balkan Medical Task Force.

¹² Council Decision (CFSP) 2022/1236 of 18 July 2022 on an assistance measure under the European Peace Facility to support the Nigerien Armed Forces.

63	Support to Gulf of Guinea¹⁴			
64	Support to Burkina Faso			
65	Support to Somali National Army			
66	Strengthen the capacities of the armed forces of the Islamic Republic of Mauritania¹⁵	10 800 000	12 000 000	10 800 000
67	Support the Lebanese Armed Forces¹⁶	5 400 000	6 000 000	5 400 000

¹³ Council Decision (CFSP) 2022/2354 of 1 December 2022 on an assistance measure under the European Peace Facility to support the deployment of the Rwanda Defence Force in Mozambique.

¹⁴ Assistance measures under Titles 63 to 65 are to be approved by the Council in 2023 and no appropriations are foreseen in the 2022 budget.

¹⁵ Council Decision (CFSP) 2022/2355 of 1 December 2022 on an assistance measure under the European Peace Facility to strengthen the capacities of the armed forces of the Islamic Republic of Mauritania.

¹⁶ Council Decision (CFSP) 2022/2356 of 1 December 2022 on an assistance measure under the European Peace Facility to support the Lebanese Armed Forces.