EUROPEAN PEACE FACILITY - 2023 ANNUAL BUDGET FOR ASSISTANCE MEASURES FUNDED UNDER THE EUROPEAN PEACE FACILITY

European Peace Facility - Budget & Finance

The European Peace Facility (EPF) was established by Council Decision (CFSP) 2021/509 of 22 March 2021 as an off-budget instrument on the basis of Articles 21(2)(c), 28(1), 41(2), 42(4), 43(2) and 30(1) of the Treaty on European Union (TEU). Its objective is to enable Member States to finance Union actions under the Common Foreign and Security Policy (CFSP) to preserve peace, prevent conflicts and strengthen international security in accordance with the relevant provisions of the TEU, thus acting more swiftly to promote human security, address instability and work towards a safer world. The Facility funds actions which due to their military and defence implications, are not funded under the EU budget.

In compliance with Article 15 Book 3 of the Rules for the implementation of revenue and expenditure financed under the European Peace Facility¹, this document provides the titles of the EPF budget for assistance measures for the financial year 2023, as modified by the Committee established under Article 11 of Council Decision (CFSP) 2021/509 by amending budget 5/2023 of 6 December 2023.

| Title | Heading | Revenue € | Commitment Appropriations € | Payment Appropriations € |
|-------|---|--------------|--------------------------------|-----------------------------|
| 51 | GENERAL PART ² | 2 026 996.50 | 2 026 996.50 | 2 026 996.50 |
| 52 | General programme for support to the African Union under the EPF in 2021 ³ | pm | pm | pm |
| 53 | Support military units trained by EUTM in Mozambique ⁴ | 6 200 000 | pm | 6 200 000 |

¹ epf-new-implementing-rules.pdf

² The general part of the budget covers the support and preparatory expenditure on assistance measures as referred to in Annexes II and III of Council Decision (CFSP) 2021/509. This expenditure is not linked to a specific operation and it includes administrative expenditure needed for the functioning of the Facility.

³ Council Decision (EU) 2021/1210 of 22 July 2021 on an assistance measure taking the form of a general programme for support to the African Union under the European Peace Facility in 2021.

⁴ Council Decision (CFSP) 2022/668 of 21 April 2022 amending Decision (CFSP) 2021/2032 on an assistance measure under the European Peace Facility to support military units trained by the EU Training Mission in Mozambique.

| 54 | Support capacity building for the Armed Forces of Bosnia and Herzegovina ⁵ | 1 568 599.14 | 2 995.14 | 1 568 599.14 |
|----|--|----------------|----------------|----------------|
| 55 | Support the Ukrainian Armed Forces ⁶ | 406 361 939.70 | 403 561 941.64 | 406 361 939.70 |
| 56 | Support the Armed Forces of the Republic of Moldova ⁷ | 23 864 046.74 | 40 000 000 | 23 864 046.74 |
| 57 | Support the Georgian Defence Forces ⁸ | 25 533 785 | 30 000 000 | 25 533 785 |
| 58 | Support the armed forces of the Republic of Mali in conjunction with the EUTM in Mali ⁹ | pm | pm | pm |

⁵ Council Decision (EU) 2021/1923 of 4 November 2021 on an assistance measure under the European Peace Facility to support capacity building for the Armed Forces of Bosnia and Herzegovina.

Council Decision (EU) 2022/2353 of 1 December 2022 on an assistance measure under the European Peace Facility to strengthen the capacities of the Armed Forces of Bosnia and Herzegovina.

Council Decision (CFSP) 2022/338 of 28 February 2022 on an assistance measure under the European Peace Facility for the supply to the Ukrainian Armed Forces of military equipment, and platforms, designed to deliver lethal force as subsequently amended by Council Decision (CFSP) 2022/471 of 23 March 2022, Council Decision (CFSP) 2022/636 of 13 April 2022, Council Decision (CFSP) 2022/809 of 23 May 2022, Council Decision (CFSP) 2022/1285 of 21 July 2022, Council Decision (CFSP) 2022/1971 of 17 October 2022, Council Decision (CFSP) 2023/230 of 2 February 2023.

Council Decision (CFSP) 2022/339 of 28 February 2022 on an assistance measure under the European Peace Facility to support the Ukrainian Armed Forces as subsequently amended by Council Decision (CFSP) 2022/472 of 23 March 2022, Council Decision (CFSP) 2022/637 of 13 April 2022, Council Decision (CFSP) 2022/810 of 23 May 2022, Council Decision (CFSP) 2022/1284 of 21 July 2022, Council Decision (CFSP) 2022/1972 of 17 October 2022, Council Decision (CFSP) 2023/229 of 2 February 2023.

Council Decision (CFSP) 2023/927 of 5 May 2023 on an assistance measure under the European Peace Facility to support the Ukrainian Armed Forces through the provision of ammunition.

Council Decision (CFSP) 2022/1093 of 30 June 2022 on an assistance measure under the European Peace Facility to support the Armed Forces of the Republic of Moldova.

Council Decision (CFSP) 2023/921 of 4 May 2023 on an assistance measure under the European Peace Facility to support the Armed Forces of the Republic of Moldova.

Council Decision (CFSP) 2022/2352 of 1 December 2022 on an assistance measure under the European Peace Facility to support the Georgian Defence Forces.

Council Decision (CFSP) 2023/920 of 4 May 2023 on an assistance measure under the European Peace Facility to support the Georgian Defence Forces.

⁶ Council Decision (CFSP) 2021/2135 of 2 December 2021 on an assistance measure under the European Peace Facility to support the Ukrainian Armed Forces.

⁷ Council Decision (CFSP) 2021/2136 of 2 December 2021 on an assistance measure under the European Peace Facility to support the Armed Forces of the Republic of Moldova.

⁸ Council Decision (CFSP) 2021/2134 of 2 December 2021 on an assistance measure under the European Peace Facility to support the Georgian Defence Forces.

| 59 | General programme for support to the African Union under the EPF in 2022 - 2024 ¹⁰ | 106 000 000 | 161 000 000 | 106 000 000 |
|----|---|---------------|-------------|---------------|
| 60 | Strengthen the capacities of the Balkan Medical Task Force ¹¹ | pm | pm | pm |
| 61 | Support the Nigerien Armed Forces ¹² | 31 089 100.60 | 45 000 000 | 31 089 100.60 |
| 62 | Support the deployment of the Rwanda Defence Force in Mozambique 13 | 2 000 000 | pm | 2 000 000 |
| 63 | Support to Gulf of Guinea ¹⁴ | 14 700 000 | 21 000 000 | 14 700 000 |
| 64 | | | | |
| 65 | Support to the Somali National Army ¹⁵ | 900 000 | 1 000 000 | 900 000 |
| 66 | Strengthen the capacities of the armed forces of the Islamic Republic of Mauritania ¹⁶ | pm | pm | pm |

⁹ Council Decision (CFSP) 2021/2137 of 2 December 2021 on an assistance measure under the European Peace Facility to support the armed forces of the Republic of Mali in conjunction with the EU Training Mission in Mali.

Council Decision (CFSP) 2023/509 of 7 March 2023 on an assistance measure under the European Peace Facility to support the Nigerien Armed Forces in conjunction with the EU military partnership mission in Niger.

Council Decision (CFSP) 2023/1136 of 8 June 2023 on an assistance measure under the European Peace Facility to support the Nigerien Armed Forces with military equipment designed to deliver lethal force.

Council Decision (CFSP) 2023/1137 of 8 June 2023 on an assistance measure under the European Peace Facility to support the Nigerien Armed Forces.

¹⁰ Council Decision (CFSP) 2022/667 of 21 April 2022 on an assistance measure taking the form of a general programme for support to the African Union under the European Peace Facility for the period 2022-2024.

¹¹ Council Decision (CFSP) 2022/906 of 9 June 2022 on an assistance measure under the European Peace Facility to strengthen the capacities of the Balkan Medical Task Force.

¹² Council Decision (CFSP) 2022/1236 of 18 July 2022 on an assistance measure under the European Peace Facility to support the Nigerien Armed Forces.

¹³ Council Decision (CFSP) 2022/2354 of 1 December 2022 on an assistance measure under the European Peace Facility to support the deployment of the Rwanda Defence Force in Mozambique.

¹⁴ Council Decision (CFSP) 2023/2682 of 27 November 2023 on an assistance measure under the European Peace Facility to support military actors and navies of coastal states involved in maritime security operations in the Gulf of Guinea.

¹⁵ Council Decision (CFSP) 2023/2680 of 27 November 2023 on an assistance measure under the European Peace Facility to support the Somali National Army with military equipment designed to deliver lethal force.

| 67 | Support the Lebanese Armed Forces ¹⁷ | pm | pm | pm |
|----|---|--------------|--------------|--------------|
| 68 | Support the Jordanian Armed Forces ¹⁸ | 4 900 000 | 7 000 000 | 4 900 000 |
| 69 | Strengthen the capacities of the Army of the Republic of North Macedonia ¹⁹ | 6 474 573.97 | 9 174 573.97 | 6 474 573.97 |
| 70 | Support the Ghana Armed Forces ²⁰ | pm | pm | pm |
| 71 | Support the Armed Forces of the Democratic Republic of the Congo ²¹ | 14 000 000 | 20 000 000 | 14 000 000 |
| 72 | Support the Beninese Armed Forces ²² | pm | pm | pm |

¹⁶ Council Decision (CFSP) 2022/2355 of 1 December 2022 on an assistance measure under the European Peace Facility to strengthen the capacities of the armed forces of the Islamic Republic of Mauritania.

¹⁷ Council Decision (CFSP) 2022/2356 of 1 December 2022 on an assistance measure under the European Peace Facility to support the Lebanese Armed Forces.

¹⁸ Council Decision (CFSP) 2023/384 of 20 February 2023 on an assistance measure under the European Peace Facility to support the Jordanian Armed Forces.

¹⁹ Council Decision (CFSP) 2023/599 of 16 March 2023 on an assistance measure under the European Peace Facility to strengthen the capacities of the Army of the Republic of North Macedonia.

 $^{^{20}}$ Council Decision (CFSP) 2023/1440 of 10 July 2023 on an assistance measure under the European Peace Facility to support the Ghana Armed Forces.

²¹ Council Decision (CFSP) 2023/1518 of 20 July 2023 on an assistance measure under the European Peace Facility to support the Armed Forces of the Democratic Republic of the Congo.

 $^{^{22}}$ Council Decision (CFSP) 2023/2062 of 25 September 2023 on an assistance measure under the European Peace Facility to support the Beninese Armed Forces.