

EUROPEAN PEACE FACILITY – AMENDING BUDGET 1/2022 FOR ASSISTANCE MEASURES

The European Peace Facility (EPF) was established by Council Decision (CFSP) 2021/509 of 22 March 2021 as an off-budget instrument on the basis of Articles 21(2)(c), 28(1), 41(2), 42(4), 43(2) and 30(1) of the Treaty on European Union (TEU). Its objective is to enable Member States to finance Union actions under the Common Foreign and Security Policy (CFSP) to preserve peace, prevent conflicts and strengthen international security in accordance with the relevant provisions of the TEU, thus acting more swiftly to promote human security, address instability and work towards a safer world. The Facility will fund actions which due to their military and defence implications, are not funded under the EU budget.

In compliance with Article 15 Book 3 of the Rules for the implementation of revenue and expenditure financed under the European Peace Facility¹, this document provides the titles of the EPF budget for assistance measures for the financial year 2022, as adopted by the Committee established under Article 11 of Council Decision (CFSP) 2021/509 by amending budget 1/2022 of 18 May 2022.

Title	Heading	Revenue €	Commitment Appropriations €	Payment Appropriations €
51	GENERAL PART ²	2 068 414	2 068 414	2 068 414
52	General programme for support to the African Union under the EPF in 2021 ³	20 500 000		20 500 000
53	Support military units trained by EUTM in Mozambique ⁴	37 000 000	45 000 000	37 000 000
54	Support capacity building for the Armed Forces of Bosnia and	9 000 000		9 000 000

 $^{^{1}\} https://data.consilium.europa.eu/doc/document/ST-11679-2021-INIT/en/pdf$

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² The general part of the budget covers the support and preparatory expenditure on assistance measures as referred to in Annexes II and III of Council Decision (CFSP) 2021/509. This expenditure is not linked to a specific operation and it includes administrative expenditure needed for the functioning of the Facility.

³ Council Decision (EU) 2021/1210 of 22 July 2021 on an assistance measure taking the form of a general programme for support to the African Union under the European Peace Facility in 2021.

⁴ Council Decision (CFSP) 2022/668 of 21 April 2022 amending Decision (CFSP) 2021/2032 on an assistance measure under the European Peace Facility to support military units trained by the EU Training Mission in Mozambique.

	Herzegovina			
59	General programme for support to the African Union under the EPF in 2022 – 2024 ⁵	135 000 000	150 000 000	135 000 000

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⁵ Council Decision (CFSP) 2022/667 of 21 April 2022 on an assistance measure assistance measure taking the form of a general programme for support to the African Union under the European Peace Facility for the period 2022-2024.