



EUROPEAN PEACE FACILITY - 2021 ANNUAL BUDGET FOR ASSISTANCE MEASURES

The European Peace Facility (EPF) was established by Council Decision (CFSP) 2021/509 of 22 March 2021 as an off-budget instrument on the basis of Articles 21(2)(c), 28(1), 41(2), 42(4), 43(2) and 30(1) of the Treaty on European Union (TEU). Its objective is to enable Member States to finance Union actions under the Common Foreign and Security Policy (CFSP) to preserve peace, prevent conflicts and strengthen international security in accordance with the relevant provisions of the TEU, thus acting more swiftly to promote human security, address instability and work towards a safer world. The Facility will fund actions which due to their military and defence implications, are not funded under the EU budget.

In compliance with Article 15 Book 3 of the Rules for the implementation of revenue and expenditure financed under the European Peace Facility¹, this document provides the titles of the EPF budget for assistance measures for the financial year 2021, as lately adopted by the Committee established under Article 11 of Council Decision (CFSP) 2021/509 by amending budget 3/2021 of 7 December 2021.

Title	Heading	Revenue €	Commitment Appropriations €	Payment Appropriations €
51	GENERAL PART ²	680 600	680 600	680 600
52	General programme for support to the African Union under the EPF in 2021 ³	104 000 000	130 000 000	104 000 000
53	Support military units trained by EUTM in Mozambique ⁴	37 300 000	44 000 000	37 300 000
54	Support capacity building for the Armed Forces of Bosnia and	500 000	10 000 000	500 000

¹ <https://data.consilium.europa.eu/doc/document/ST-11679-2021-INIT/en/pdf>

² The general part of the budget covers the support and preparatory expenditure on assistance measures as referred to in Annexes II and III of Council Decision (CFSP) 2021/509. This expenditure is not linked to a specific operation and it includes administrative expenditure needed for the functioning of the Facility.

³ Council Decision (EU) 2021/1210 of 22 July 2021 on an assistance measure taking the form of a general programme for support to the African Union under the European Peace Facility in 2021.

⁴ Council Decision (CFSP) 2021/2032 of 19 November 2021 on an assistance measure under the European Peace Facility to support military units trained by the EU Training Mission in Mozambique and urgent measure approved by the Council on 30 July 2021.

	Herzegovina⁵			
55	Support the Ukrainian Armed Forces⁶	27 900 000	31 000 000	27 900 000
56	Support the Armed Forces of the Republic of Moldova⁷	6 300 000	7 000 000	6 300 000
57	Support the Georgian Defence Forces⁸	11 475 000	12 750 000	11 475 000
58	Support the armed forces of the Republic of Mali in conjunction with the EUTM in Mali⁹	21 600 000	24 000 000	21 600 000

⁵ Council Decision (EU) 2021/1923 of 4 November 2021 on an assistance measure under the European Peace Facility to support capacity building for the Armed Forces of Bosnia and Herzegovina.

⁶ Council Decision (CFSP) 2021/2135 of 2 December 2021 on an assistance measure under the European Peace Facility to support the Ukrainian Armed Forces.

⁷ Council Decision (CFSP) 2021/2136 of 2 December 2021 on an assistance measure under the European Peace Facility to support the Armed Forces of the Republic of Moldova.

⁸ Council Decision (CFSP) 2021/2134 of 2 December 2021 on an assistance measure under the European Peace Facility to support the Georgian Defence Forces.

⁹ Council Decision (CFSP) 2021/2137 of 2 December 2021 on an assistance measure under the European Peace Facility to support the armed forces of the Republic of Mali in conjunction with the EU Training Mission in Mali.