

EUROPEAN COMMISSION Service for Foreign Policy Instruments

European Peace Facility - Budget & Finance

EUROPEAN PEACE FACILITY - 2024 ANNUAL BUDGET FOR ASSISTANCE MEASURES FUNDED UNDER THE EUROPEAN PEACE FACILITY

The European Peace Facility (EPF) was established by Council Decision (CFSP) 2021/509 of 22 March 2021 as an off-budget instrument on the basis of Articles 21(2)(c), 28(1), 41(2), 42(4), 43(2) and 30(1) of the Treaty on European Union (TEU). Its objective is to enable Member States to finance Union actions under the Common Foreign and Security Policy (CFSP) to preserve peace, prevent conflicts and strengthen international security in accordance with the relevant provisions of the TEU, thus acting more swiftly to promote human security, address instability and work towards a safer world. The Facility funds actions which due to their military and defence implications, are not funded under the EU budget.

In compliance with Article 15 Book 3 of the Rules for the implementation of revenue and expenditure financed under the European Peace Facility¹, this document provides the titles of the EPF budget for assistance measures for the financial year 2024, as modified by the Committee established under Article 11 of Council Decision (CFSP) 2021/509 by amending budget 2/2024 adopted on 24 July 2024.

Title	Heading	Revenue €	Commitment Appropriations €	Payment Appropriations €
51	GENERAL PART ²	4 415 180	4 415 180	4 415 180
52	General programme for support to the African Union under the EPF in 2021 ³	рт	рт	рт
53	Support military units trained by EUTM in Mozambique ⁴	8 350 065.24	рт	8 350 065.24

¹ <u>epf-new-implementing-rules.pdf</u>

- ³ Council Decision (EU) 2021/1210 of 22 July 2021 on an assistance measure taking the form of a general programme for support to the African Union under the European Peace Facility in 2021.
- ⁴ Council Decision (CFSP) 2022/668 of 21 April 2022 amending Decision (CFSP) 2021/2032 on an assistance measure under the European Peace Facility to support military units trained by the EU Training Mission in Mozambique.

² The general part of the budget covers the support and preparatory expenditure on assistance measures as referred to in Annexes II and III of Council Decision (CFSP) 2021/509. This expenditure is not linked to a specific operation and it includes administrative expenditure needed for the functioning of the Facility.

54	Support capacity building for the Armed Forces of Bosnia and Herzegovina ⁵	4 600 000	pm	4 600 000
55	Support the Ukrainian Armed Forces ⁶	991 758 384.43	991 458 384.43	991 758 384.43
56	Support the Armed Forces of the Republic of Moldova ⁷	63 135 953.26	50 000 000	63 135 953.26
57	Support the Georgian Defence Forces ⁸	17 428 645.20	pm	17 428 645.20

⁵ Council Decision (EU) 2021/1923 of 4 November 2021 on an assistance measure under the European Peace Facility to support capacity building for the Armed Forces of Bosnia and Herzegovina.

Council Decision (EU) 2022/2353 of 1 December 2022 on an assistance measure under the European Peace Facility to strengthen the capacities of the Armed Forces of Bosnia and Herzegovina.

⁶ Council Decision (CFSP) 2021/2135 of 2 December 2021 on an assistance measure under the European Peace Facility to support the Ukrainian Armed Forces.

Council Decision (CFSP) 2022/338 of 28 February 2022 on an assistance measure under the European Peace Facility for the supply to the Ukrainian Armed Forces of military equipment, and platforms, designed to deliver lethal force as subsequently amended by Council Decision (CFSP) 2022/471 of 23 March 2022, Council Decision (CFSP) 2022/636 of 13 April 2022, Council Decision (CFSP) 2022/809 of 23 May 2022, Council Decision (CFSP) 2022/1285 of 21 July 2022, Council Decision (CFSP) 2022/1971 of 17 October 2022, Council Decision (CFSP) 2023/230 of 2 February 2023.

Council Decision (CFSP) 2022/339 of 28 February 2022 on an assistance measure under the European Peace Facility to support the Ukrainian Armed Forces as subsequently amended by Council Decision (CFSP) 2022/472 of 23 March 2022, Council Decision (CFSP) 2022/637 of 13 April 2022, Council Decision (CFSP) 2022/810 of 23 May 2022, Council Decision (CFSP) 2022/1284 of 21 July 2022, Council Decision (CFSP) 2022/1972 of 17 October 2022, Council Decision (CFSP) 2023/229 of 2 February 2023.

Council Decision (CFSP) 2023/927 of 5 May 2023 on an assistance measure under the European Peace Facility to support the Ukrainian Armed Forces through the provision of ammunition.

⁷ Council Decision (CFSP) 2021/2136 of 2 December 2021 on an assistance measure under the European Peace Facility to support the Armed Forces of the Republic of Moldova.

Council Decision (CFSP) 2022/1093 of 30 June 2022 on an assistance measure under the European Peace Facility to support the Armed Forces of the Republic of Moldova.

Council Decision (CFSP) 2023/921 of 4 May 2023 on an assistance measure under the European Peace Facility to support the Armed Forces of the Republic of Moldova.

Council Decision (CFSP) 2024/1049, of 4 April 2024 on an assistance measure under the European Peace Facility to support the Armed Forces of the Republic of Moldova.

Council Decision (CFSP) 2024/1713, of 13 June 2024 on an assistance measure under the European Peace Facility to support the Armed Forces of the Republic of Moldova with military equipment designed to deliver lethal force.

⁸ Council Decision (CFSP) 2021/2134 of 2 December 2021 on an assistance measure under the European Peace Facility to support the Georgian Defence Forces.

Council Decision (CFSP) 2022/2352 of 1 December 2022 on an assistance measure under the European Peace Facility to support the Georgian Defence Forces.

58	Support the armed forces of the Republic of Mali in conjunction with the EUTM in Mali ⁹	рт	рт	рт
59	General programme for support to the African Union under the EPF in 2022 - 2024 ¹⁰	179 415 747.40	180 056 243.80	179 415 747.40
60	Strengthen the capacities of the Balkan Medical Task Force ¹¹	1 200 000	pm	1 200 000
61	Support the Nigerien Armed Forces ¹²	рт	pm	pm
62	Support the deployment of the Rwanda Defence Force in Mozambique ¹³	4 000 000	рт	4 000 000
63	Support to Gulf of Guinea ¹⁴	14 700 000	pm	14 700 000
64				
65	Support to the Somali National Army ¹⁵	рт	рт	pm

Council Decision (CFSP) 2023/920 of 4 May 2023 on an assistance measure under the European Peace Facility to support the Georgian Defence Forces.

- ⁹ Council Decision (CFSP) 2021/2137 of 2 December 2021 on an assistance measure under the European Peace Facility to support the armed forces of the Republic of Mali in conjunction with the EU Training Mission in Mali.
- ¹⁰ Council Decision (CFSP) 2022/667 of 21 April 2022 on an assistance measure taking the form of a general programme for support to the African Union under the European Peace Facility for the period 2022-2024.
- ¹¹ Council Decision (CFSP) 2022/906 of 9 June 2022 on an assistance measure under the European Peace Facility to strengthen the capacities of the Balkan Medical Task Force.
- ¹² Council Decision (CFSP) 2022/1236 of 18 July 2022 on an assistance measure under the European Peace Facility to support the Nigerien Armed Forces.

Council Decision (CFSP) 2023/509 of 7 March 2023 on an assistance measure under the European Peace Facility to support the Nigerien Armed Forces in conjunction with the EU military partnership mission in Niger.

Council Decision (CFSP) 2023/1136 of 8 June 2023 on an assistance measure under the European Peace Facility to support the Nigerien Armed Forces with military equipment designed to deliver lethal force.

Council Decision (CFSP) 2023/1137 of 8 June 2023 on an assistance measure under the European Peace Facility to support the Nigerien Armed Forces.

- ¹³ Council Decision (CFSP) 2022/2354 of 1 December 2022 on an assistance measure under the European Peace Facility to support the deployment of the Rwanda Defence Force in Mozambique.
- ¹⁴ Council Decision (CFSP) 2023/2682 of 27 November 2023 on an assistance measure under the European Peace Facility to support military actors and navies of coastal states involved in maritime security operations in the Gulf of Guinea.

66	Strengthen the capacities of the armed forces of the Islamic Republic of Mauritania ¹⁶	pm	pm	рт
67	Support the Lebanese Armed Forces ¹⁷	рт	рт	pm
68	Support the Jordanian Armed Forces ¹⁸	1 400 000	рт	1 400 000
69	Strengthen the capacities of the Army of the Republic of North Macedonia ¹⁹	1 782 542.60	pm	1 782 542.60
70	Support the Ghana Armed Forces ²⁰	17 500 000	25 000 000	17 500 000
71	Support the Armed Forces of the Democratic Republic of the Congo ²¹	pm	pm	рт
72	Strengthen the capacities of the Beninese Armed Forces ²²	24 500 000	35 000 000	24 500 000

¹⁵ Council Decision (CFSP) 2023/2680 of 27 November 2023 on an assistance measure under the European Peace Facility to support the Somali National Army with military equipment designed to deliver lethal force.

¹⁶ Council Decision (CFSP) 2022/2355 of 1 December 2022 on an assistance measure under the European Peace Facility to strengthen the capacities of the armed forces of the Islamic Republic of Mauritania.

- ¹⁷ Council Decision (CFSP) 2022/2356 of 1 December 2022 on an assistance measure under the European Peace Facility to support the Lebanese Armed Forces.
- ¹⁸ Council Decision (CFSP) 2023/384 of 20 February 2023 on an assistance measure under the European Peace Facility to support the Jordanian Armed Forces.
- ¹⁹ Council Decision (CFSP) 2023/599 of 16 March 2023 on an assistance measure under the European Peace Facility to strengthen the capacities of the Army of the Republic of North Macedonia.
- ²⁰ Council Decision (CFSP) 2023/1440 of 10 July 2023 on an assistance measure under the European Peace Facility to support the Ghana Armed Forces.

Council Decision (CFSP) 2024/1063 of 4 April 2024 on an assistance measure under the European Peace Facility to support the Ghana Armed Forces.

- ²¹ Council Decision (CFSP) 2023/1518 of 20 July 2023 on an assistance measure under the European Peace Facility to support the Armed Forces of the Democratic Republic of the Congo.
- ²² Council Decision (CFSP) 2023/2062 of 25 September 2023 on an assistance measure under the European Peace Facility to support the Beninese Armed Forces.

Council Decision (CFSP) 2024/1455 of 21 May 2024 on an assistance measure under the European Peace Facility to support the Beninese Armed Forces.

Council Decision (CFSP) 2024/1715 of 13 June 2024 on an assistance measure under the European Peace Facility to strengthen the capacities of the Beninese Navy.

Council Decision (CFSP) 2024/1980 of 15 July 2024 on an assistance measure under the European Peace Facility to support the Beninese Armed Forces with military equipment designed to deliver lethal force.

73	Support the Armed Forces of Côte d'Ivoire ²³	10 500 000	15 000 000	10 500 000
74	Support the Kenya Defence Forces ²⁴	16 000 000	20 000 000	16 000 000
75	Support the Albanian Armed Forces ²⁵	9 100 000	13 000 000	9 100 000

²³ Council Decision (CFSP) 2024/1248 of 29 April 2024 on an assistance measure under the European Peace Facility to support the Armed Forces of Côte d'Ivoire.

²⁴ Council Decision (CFSP) 2024/1794 of 24 June 2024 on an assistance measure under the European Peace Facility to support the Kenya Defence Forces.

²⁵ Council Decision (CFSP) 2024/1979 of 15 July 2024 on an assistance measure under the European Peace Facility to support the Albanian Armed Forces.